# SMOKY HILL METROPOLITAN DISTRICT

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SERVICE PLAN May 18, 1977



## SMOKY HILL METROPOLITAN DISTRICT

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#### Purpose of the District

The purpose of the District is to construct certain portions of arterial and collector roadways within the District and construct and maintain landscape within those certain arterial and collector right-of-ways as well as the construction and maintenance of certain park and recreation facilities. Roadways will be improved to Arapahoe County standards and will, upon completion, be dedicated to the County for perpetual maintenance. The construction of these roadways will include necessary improvements to drainage structures, utilities and traffic signals.

Improvements to be Constructed

#### Roadway Improvements

The arterial and collector roadways within the District to be constructed by the District are set forth more specifically as follows:

<u>Section Fl</u> - The south 1/2 of Smoky Hill Road from the north line of Section 16 to the west line of Section 9, a distance of 1,660 feet. <u>Section Ala</u> - The full width of Smoky Hill Road from the north line of Section 16 to and including the intersection of Smoky Hill Road and Telluride Street. Improvements to include the median island in Smoky Hill Road west of Smoky Hill Road and Telluride Street intersection.

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<u>Section E2a</u> - Telluride Street from Smoky Hill Road to a point 350 feet south. Improvements to include the median island in Telluride Street south of Smoky Hill Road.

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<u>Section E2b</u> - Telluride Street, beginning at a point 350 feet south of Smoky Hill Road for a distance of 1450 feet.

<u>Section El</u> - Telluride Street, from Smoky Hill Road to the north line of Section 16. Improvements include the median island in Telluride. Street north of Smoky Hill Road.

Section E3 - Telluride Street, from a point 1800 feet south of Smoky Hill Road to a point 750 feet south.

<u>Section B1</u> - The east 1/2 of Buckley Road from the N.W. corner of Section 16 to the intersection of Smoky Hill and Buckley Roads. <u>Section B2</u> - The east 1/2 of Buckley Road from the N.W. corner of Section 16 to a point 1500 feet south.

<u>Section B3</u> - The east 1/2 of Buckley Road beginning at a point 1500 feet south of the N.W. corner of Section 16 to a point 800 feet south.

<u>Section A2</u> - The full width of Smoky Hill Road from a point 250' east of Telluride Street east 1500 feet.

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Section Alb - The full width of Smoky Hill Road from Telluride Street to a point 250 feet east. Improvements include the median island east of the intersection of Smoky Hill Road and Telluride Street.

Section A3 - The full width of Smoky Hill Road from the east line of Section 16 to a point 1250 feet west.

<u>Section D1</u> - The west 1/2 of Tower Road from Smoky Hill Road to a point 1300 feet north. <u>Section D2</u> - The west 1/2 of Tower Road from the northeast corner of Section 16 to point 700 feet south.

<u>Section D3</u> - The full width of Tower Road from Smoky Hill Road to a point 800 feet south and the west 1/2 of Tower Road from the end of the full width section south for a distance of 600 feet.

<u>Section B4</u> - The east 1/2 of Buckley Road from a point 2200 south of the NW corner of Section 16, south for a distance of 1000 feet. <u>Section J1a</u> - The east 1/2 of Tower Road from a point 800 feet south of Smoky Hill Road south a distance of 600 feet. <u>Section K1</u> - The south 1/2 of Smoky Hill Road

from Tower Road to a point 1500 feet east.

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<u>Section K2</u> - The south 1/2 of Smoky Hill Road from a point 1500 feet east of Tower Road east a distance of 2000 feet.

Section K3 - The south 1/2 of Smoky Hill Road from the east line of Section 16 west a distance of 2300 feet.

<u>Section Jlb</u> - The east 1/2 of Tower Road from the SE corner of Section 16 north a distance of 1980 feet.

Traffic Control Signal - An electronic traffic control sign at the intersection of Smoky Hill Road and Telluride Street.

Minor variations in the location and length of roadway construction may result from final engineering design.

The roadways to be constructed are shown graphically on Exhibit A and the cross sections are shown on Exhibit B. Landscape and Park Improvements

The landscape, park and recreation facilities within the District to be constructed by the District are set forth more specifically as follows:

<u>Right-of-Way Landscaping</u> - All roads to be constructed by the District, with the exception of Section Fl, will have the road right-of-way and median islands landscaped by the district. Landscape items will include irrigation, sod or seeding, trees, fencing and other items incidental to the road right-of-way landscaping.

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Entry Structure Landscape - Entry structure landscape will consist of the construction of a permanent entry identification structure and landscaping at the intersection of Smoky Hill Road and Telluride Street.

<u>Park Landscaping</u> - The eight circular parks identified on Exhibit C will be landscaped with native grasses and trees and some will include asphalt paths for bicycles and pedestrians.

<u>Major Recreation Facilities</u> - Major recreation facilities will be located at two places within the district, as shown on Exhibit C, and each will consist of 3 to 4 tennis courts, a swimming pool, bathhouse, and a landscaped picnic area.

See Exhibit A for location of Roadway Section.

Fencing is included as part of road right-of-way landscaping.

See attached map, Exhibit C. for location of Park and Recreation facilities.

If it is determined to be prudent, the landscaping of a given phase may be delayed until the following spring. The proposed time schedule for improvements may be accelerated or delayed as dictated by development within the district.

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# Schedule of Improvements

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# Road and Road Right-of-Way Landscaping

Roadway Section	$\frac{\text{Year}}{77}$ 7	78 .	79	00	го	01	0.2	0.4	05	06
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A3				X. :		1 1 1 1				
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Traffic Light	<del> </del>		<u>.</u>	<del></del>	X		•			

Park and Recreation Facilities

Park & Recreation			•							
Facilities	77	<u>78</u>	<u>79</u>	<u>80</u>	<u>81</u>	82	83	84	<u>85</u>	86
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Park <u>1</u>		Х	1							
2		Х								
3			X							
4			x		•					
5			X	X						
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Major Rec. Fac 1	-		X							
Major Rec. Fac2	-1								_X	
Entry Structure	Х									

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# SMOKY HILL IMPROVEMENT DISTRICTCOSTIN ENGINEERINGStreet: F1-77, Smoky Hill Rd., South Half

Description, Unit	Unit Cost	Quantity	Total Cost
1. Street grade/subgrade, SY	0.70	11,070	\$ 7,750.00
2. Storm Sewer, LS	1.00	1,000	1,000.00
4. 6 IN Vert Curb/G/Det.W,LF			
56 IN Vert Curb/Gutter, LF	3.94	1,660	6,540.00
6. Detached 5 FT Walk, LF			
7. Median C/G, 1 FT Pan, LF			
9. Base, 6 IN, SY			
10. Base, 8 IN, SY	1.22	5,530	6,750.00
11. Asphalt, 2 IN, SY			
12. Asphalt, 3 IN, SY	3.24	5,530	17,920.00
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TOTAL

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\$39,960.00

For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

Extensions are rounded to nearest \$10.

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Street: Al-A-77, Smoky Hill Rd, West

Des	cription, Unit	Unit Cost	Quantity	Total Cost
1.	Street grade/subgrade, SY	0.70	17,140	\$12,000.00
2.	Storm Sewer, LS	1.00	5,000	5,000.00
4.	6 IN Vert Curb/G/Det.W,LF	6.64	2,600	17,260.00
5.	6 IN Vert Curb/Gutter, LF			
6.	Detached 5 FT Walk, LF			
7.	Median C/G, 1 FT Pan, LF	3.54	340	1,200.00
9.	Base, 6 IN, SY			
10.	Base, 8 IN, SY	1.22	8,570	10,460.00
11.	Asphalt, 2 IN, SY			
12.	Asphalt, 3 IN, SY	3.24	8,570	27,770.00
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#### TOTAL

\$73,770.00

For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

Extensions are rounded to nearest \$10.

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# SMOKY HILL IMPROVEMENT DISTRICTCOSTIN ENGINEERINGStreet: Al-B-78, Smoky Hill Rd, Midwest

Des	cription, Unit	Unit Cost	Quantity	Total Cost
1.	Street grade/subgrade, SY	0.70	3,260	\$ 2,280.00
2.	Storm Sewer, LS			
4.	6 IN Vert Curb/G/Det.W,LF	6.64	500	3,320.00
5.	6 IN Vert Curb/Gutter, LF			
6.	Detached 5 FT Walk, LF			
7.	Median C/G, 1 FT Pan, LF	3.54	340	1,200.00
9.	Base, 6 IN, SY			
10.	Base, 8 IN, SY	1.22	1,630	1,990.00
11.	Asphalt, 2 IN, SY			
12.	Asphalt, 3 IN, SY	3.24	1,630	5,280.00

TOTAL

\$14,070.00

For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

Extensions are rounded to nearest \$10.

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COSTIN ENGINEERING

Street: A2-78, Smoky Hill Road, Mid East

Description, Uni	t	<u>Unit Cost</u>	Quantity	Total Cost
1. Street grade	e/subgrade, SY	0.70	19,730	\$13,810.00
2. Storm Sewer,	LS	1.00	8,000	8,000.00
4. 6 IN Vert Cu	urb/G/Det.W,LF	6.64	3,000	19,920.00
5. 6 IN Vert Cu	rb/Gutter, LF			
6. Detached 5 H	T Walk, LF			
7. Median C/G,	l FT Pan, LF	3.54	600	2,120.00
9. Base, 6 IN,	SY			
10. Base, 8 IN,	SY	1.22	9,870	12,040.00
ll. Asphalt, 2 I	N, SY			
12. Asphalt, 3 I	N, SY	3.24	9,870	31,980.00

TOTAL

\$87,870.00

For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

Extensions are rounded to nearest \$10.

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# SMOKY HILL IMPROVEMENT DISTRICT COSTIN ENGINEERING

Street: A3,80, Smoky Hill Rd., East

Des	cription, Unit	Unit Cost	Quantity	Total Cost
1.	Street grade/subgrade, SY	0.70	16,530	\$11,570.00
2.	Storm Sewer, LS	1.00	2,400	2,400.00
4.	6 IN Vert Curb/G/Det.W,LF	6.64	2,500	16,600.00
5.	6 IN Vert Curb/Gutter, LF	•		
6.	Detached 5 FT Walk, LF			
7.	Median C/G, 1 FT Pan, LF	3.54	300	1,060.00
9.	Base, 6 IN, SY			
10.	Base, 8 IN, SY	1.22	8,270	10,090.00
11.	Asphalt, 2 IN, SY			
12.	Asphalt, 3 IN, SY	3.24	8,270	26,790.00
6. 7. 9. 10.	Detached 5 FT Walk, LF Median C/G, 1 FT Pan, LF Base, 6 IN, SY Base, 8 IN, SY Asphalt, 2 IN, SY	1.22	8,270	10,090.00

TOTAL

\$68,510.00

1 For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

Extensions are rounded to nearest \$10.

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#### COSTIN ENGINEERING

Street: E1-77, North of Smoky Hill Road

Des	cription, Unit	Unit Cost	Quantity	Total Cost
1.	Street grade/subgrade, SY	0.70	4,110	\$ 2,880.00
2.	Storm Sewer, LS	1.00	10,000	10,000.00
4.	6 IN Vert Curb/G/Det.W,LF	6.64	1,000	6,640.00
5.	6 IN Vert Curb/Gutter, LF			
6.	Detached 5 FT Walk, LF			
7.	Median C/G, l FT Pan, LF	3.54	300	1,060.00
9.	Base, 6 IN, SY	0.91	2,200	2,000.00
10.	Base, 8 IN, SY			
11.	Asphalt, 2 IN, SY	2.16	2,200	4,750.00
12.	Asphalt, 3 IN, SY			

TOTAL

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\$27,330.00

For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

Extensions are rounded to nearest \$10.

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#### COSTIN ENGINEERING

Street: E2, A-77, North Part S of Smoky Hill Road

Des	cription, Unit	Unit Cost	Quantity	Total Cost
1.	Street grade/subgrade, SY	0.70	5,300	\$ 3,710.00
2.	Storm Sewer, LS	1.00	7,000	7,000.00
4.	6 IN Vert Curb/G/Det.W,LF	6.64	1,300	8,630.00
5.	6 IN Vert Curb/Gutter, LF			
6.	Detached 5 FT Walk, LF			
7.	Median C/G, 1 FT Pan, LF	3.54	350	1,240.00
9.	Base, 6 IN, SY	0.91	2,850	2,590.00
10.	Base, 8 IN, SY			
11.	Asphalt, 2 IN, SY	2.16	2,850	6,160.00
12.	Asphalt, 3 IN, SY			

TOTAL

\$29,330.00

For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

Extensions are rounded to nearest \$10.

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#### COSTIN ENGINEERING

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Street: E2-B-77, Includes E2bl and E2b2, Mid Part S of Smoky Hill Road

Des	cription, Unit	Unit Cost	Quantity	Total Cost
1.	Street grade/subgrade, SY	0.70	11,800	\$ 8,260.00
2.	Storm Sewer, LS			
4.	6 IN Vert Curb/G/Det.W,LF	6.64	2,900	19,260.00
5.	6 IN Vert Curb/Gutter, LF			
6.	Detached 5 FT Walk, LF			
7.	Median C/G, 1 FT Pan, LF			
9.	Base, 6 IN, SY	0.91	6,350	5,780.00
10.	Base, 8 IN, SY			
11.	Asphalt, 2 IN, SY	2.16	6,350	13,720.00
12.	Asphalt, 3 IN, SY			<u></u>

#### TOTAL

\$47,020.00

For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

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Extensions are rounded to nearest \$10.

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#### COSTIN ENGINEERING

Street: E3-78, South Part S of Smoky Hill Road

Description, Unit	Unit Cost	Quantity	Total Cost
<ol> <li>Street grade/subgrade, SY</li> </ol>	0.70	6,080	\$ 4,260.00
2. Storm Sewer, LS	1.00	7,000	7,000.00
4. 6 IN Vert Curb/G/Det.W,LF	6.64	1,500	9,960.00
5. 6 IN Vert Curb/Gutter, LF			
6. Detached 5 FT Walk, LF			
7. Median C/G, 1 FT Pan, LF			
9. Base, 6 IN, SY	0.91	3,300	3,000.00
10. Base, 8 IN, SY			
ll. Asphalt, 2 IN, SY	2.16	3,300	7,130.00
12. Asphalt, 3 IN, SY			

#### TOTAL

\$31,350.00

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For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

Extensions are rounded to nearest \$10.

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COSTIN ENGINEERING

Street: Bl-79, Buckley, North

Description, Unit	Unit Cost	Quantity	Total Cost
1. Street grade/subgrade, SY	0.70	4,280	\$ 3,000.00
2. Storm Sewer, LS	1.00	1,500	1,500.00
4. 6 IN Vert Curb/G/Det.W,LF	6.64	700	4,650.00
5. 6 IN Vert Curb/Gutter, LF	·		
6. Detached 5 FT Walk, LF			
7. Median C/G, 1 FT Pan, LF			
9. Base, 6 IN, SY	0.91	2,500	2,280.00
10. Base, 8 IN, SY			
11. Asphalt, 2 IN, SY	2.16	2,500	5,400.00
12. Asphalt, 3 IN, SY			

TOTAL

\$16,830.00

-7. For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

Extensions are rounded to nearest \$10.

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#### COSTIN ENGINEERING

Street: B2,79, Buckley, Mid North

Description, Unit	Unit Cost	Quantity	Total Cost
<ol> <li>Street grade/subgrade, SY</li> </ol>	0.70	8,860	\$ 6,200.00
2. Storm Sewer, LS	1.00	1,500	1,500.00
4. 6 IN Vert Curb/G/Det.W,LF	6.64	1,500	9,960.00
5. 6 IN Vert Curb/Gutter, LF			·
6. Detached 5 FT Walk, LF		5	· .
7. Median C/G, 1 FT Pan, LF		•	
9. Base, 6 IN, SY	0.91	5,200	4,730.00
10. Base, 8 IN, SY			
11. Asphalt, 2 IN, SY	2.16	5,200	11,230.00
12. Asphalt, 3 IN, SY			

#### TOTAL

\$33,620.00

For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

Extensions are rounded to nearest \$10.

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COSTIN ENGINEERING

Street: B3-79, Buckley, Mid South

Description, Unit	Unit Cost	Quantity	Total Cost
<ol> <li>Street grade/subgrade, SY</li> </ol>	0.70	4,890	\$ 3,420.00
2. Storm Sewer, LS	1.00	1,500	1,500.00
4. 6 IN Vert Curb/G/Det.W,LF	6.64	800	5,310.00
5. 6 IN Vert Curb/Gutter, LF			
6. Detached 5 FT Walk, LF			
7. Median C/G, 1 FT Pan, LF			
9. Base, 6 IN, SY	0.91	2,800	2,550.00
10. Base, 8 IN, SY			
11. Asphalt, 2 IN, SY	2.16	2,800	6,050.00
12. Asphalt, 3 IN, SY			

TOTAL

\$18,830.00

For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

Extensions are rounded to nearest \$10.

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COSTIN ENGINEERING

Street: B4-80, Buckley, South

Description, Unit	Unit Cost	Quantity	Total Cost
1. Street grade/subgrade, SY	0.70	6,290	\$ 4,400.00
2. Storm Sewer, LS	1.00	1,500	1,500.00
4. 6 IN Vert Curb/G/Det.W,LF	6.64	1,000	6,640.00
5. 6 IN Vert Curb/Gutter, LF	,		
6. Detached 5 FT Walk, LF			
7. Median C/G, 1 FT Pan, LF			
9. Base, 6 IN, SY	0.91	3,900	3,550.00
10. Base, 8 IN, SY			
11. Asphalt, 2 IN, SY	2.16	3,700	7,990.00
12. Asphalt, 3 IN, SY			

TOTAL

\$24,080.00

For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

Extensions are rounded to nearest \$10.

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#### COSTIN ENGINEERING

Street: D1-79, Tower, South Part N of SHR

Description	n, Unit	Unit Cost	<u>Quantity</u>	Total Cost
l. Street	grade/subgrade, SY	0.70	5,560	\$ 3,890.00
2. Storm S	Sewer, LS	1.00	10,000	10,000.00
4. 6 IN Ve	ert Curb/G/Det.W,LF	6.64	1,300	8,630.00
5. 6 IN Ve	ert Curb/Gutter, LF			
6. Detache	ed 5 FT Walk, LF	-		
7. Median	C/G, 1 FT Pan, LF			
9. Base, 6	5 IN, SY	0.91	3,300	3,000.00
10. Base, 8	IN, SY			
ll. Asphalt	2, 2 IN, SY	2.16	3,300	7,130.00
12. Asphalt	:, 3 IN, SY			

TOTAL

\$ 32,650.00

For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

Extensions are rounded to nearest \$10.

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#### COSTIN ENGINEERING

Street: D2-80, Tower, North Part N of SHR

Description, Unit	Unit Cost	Quantity	<u>Total Cost</u>
1. Street grade/subgrade, SY	0.70	3,110	\$ 2,180.00
2. Storm Sewer, LS	1.00	7,000	7,000.00
4. 6 IN Vert Curb/G/Det.W,LF	6.64	700	4,650.00
5. 6 IN Vert Curb/Gutter, LF			
6. Detached 5 FT Walk, LF			
7. Median C/G, 1 FT Pan, LF	· .		
9. Base, 6 IN, SY	0.91	1,900	1,730.00
10. Base, 8 IN, SY			
11. Asphalt, 2 IN, SY	2.16	1,900	4,100.00
12. Asphalt, 3 IN, SY			

TOTAL

\$ 19,660.00

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For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

Extensions are rounded to nearest \$10.

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# SMOKY HILL IMPROVEMENT DISTRICT COSTIN ENGINEERING

Street: D3-82, Tower, South of SHR

Des	cription, Unit	Unit Cost	Quantity	Total Cost
1.	Street grade/subgrade, SY	0.70	9,960	\$ 6,970.00
2.	Storm Sewer, LS	1.00	14,000	14,000.00
4.	6 IN Vert Curb/G/Det.W,LF	6.64	2,200	14,610.00
5.	6 IN Vert Curb/Gutter, LF			
6.	Detached 5 FT Walk, LF			
7.	Median C/G, 1 FT Pan, LF			
9.	Base, 6 IN, SY	0.91	6,000	5,460.00
10.	Base, 8 IN, SY			
11.	Asphalt, 2 IN, SY	2.16	6,000	12,960.00
12.	Asphalt, 3 IN, SY			
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TOTAL

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\$ 54,000.00

For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

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Extensions are rounded to nearest \$10.

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#### COSTIN ENGINEERING

Street: Jl, Includes Jla and Jlb, Tower, Offsite

Description, Unit	Unit Cost	Quantity	Total Cost
<ol> <li>Street grade/subgrade, SY</li> </ol>	0.70	11,730	\$ 8,210.00
2. Storm Sewer, LS	1.00	5,000	5,000.00
4. 6 IN Vert Curb/G/Det.W,LF	6.64	2,640	17,530.00
5. 6 IN Vert Curb/Gutter, LF			
6. Detached 5 FT Walk, LF			
7. Median C/G, 1 FT Pan, LF			
9. Base, 6 IN, SY	0.91	7,040	6,410.00
10. Base, 8 IN, SY			
ll. Asphalt, 2 IN, SY	2.16	7,040	15,210.00
12. Asphalt, 3 IN, SY			

TOTAL

\$52,360.00

For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

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Extensions are rounded to nearest \$10.

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COSTIN ENGINEERING

Street: Kl, Smoky, Hill Road, West Offiste (E)

Des	cription, Unit	Unit Cost	Quantity	Total Cost
1.	Street grade/subgrade, SY	0.70	8,330	\$ 5,830.00
2.	Storm Sewer, LS	1.00	3,000	3,000.00
4.	6 IN Vert Curb/G/Det.W,LF	6.64	1,500	9,960.00
5.	6 IN Vert Curb/Gutter, LF			
6.	Detached 5 FT Walk, LF			
7.	Median C/G, l FT Pan, LF	:		
9.	Base, 6 IN, SY			
10.	Base, 8 IN, SY	1.22	5,000	6,100.00
11.	Asphalt, 2 IN, SY			
12.	Asphalt, 3 IN, SY	3.24	5,000	16,200.00
	TOTAL			\$ 41,090.00

For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

Extensions are rounded to nearest \$10.

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COSTIN ENGINEERING

Street: K2, Smoky, Hill Road, Mid Offsite (E)

Des	cription, Unit	Unit Cost	Quantity	Total Cost
1.	Street grade/subgrade, SY	0.70	11,110	\$ 7,780.00
2.	Storm Sewer, LS	1.00	3,000	3,000.00
4.	6 IN Vert Curb/G/Det.W,LF	6.64	2,000	13,280.00
5.	6 IN Vert Curb/Gutter, LF			
6.	Detached 5 FT Walk, LF			
7.	Median C/G, l FT Pan, LF			
9.	Base, 6 IN, SY			
10.	Base, 8 IN, SY	1.22	6,670	8,140.00
11.	Asphalt, 2 IN, SY			
12.	Asphalt, 3 IN, SY	3.24	6.670	21,610.00

#### TOTAL

\$53,810.00

For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

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Extensions are rounded to nearest \$10.

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COSTIN ENGINEERING

Street: K3-, Smoky, Hill Rd., East Offisite (E)

Description, Unit	Unit Cost	Quantity	Total Cost
1 Ctwoot anodo (aubanodo CV	0 50		
<ol> <li>Street grade/subgrade, SY</li> </ol>	0.70	12,780	\$ 8,950.00
2. Storm Sewer, LS	1.00	3,000	3,000.00
4. 6 IN Vert Curb/G/Det.W,LF	6.64	2,300	15,270.00
5. 6 IN Vert Curb/Gutter, LF		ur ar P	
6. Detached 5 FT Walk, LF			
7. Median C/G, l FT Pan, LF			
9. Base, 6 IN, SY			
10. Base, 8 IN, SY	1.22	7,670	9,360.00
ll. Asphalt, 2 IN, SY			
12. Asphalt, 3 IN, SY	3.24	7,670	24,850.00

TOTAL

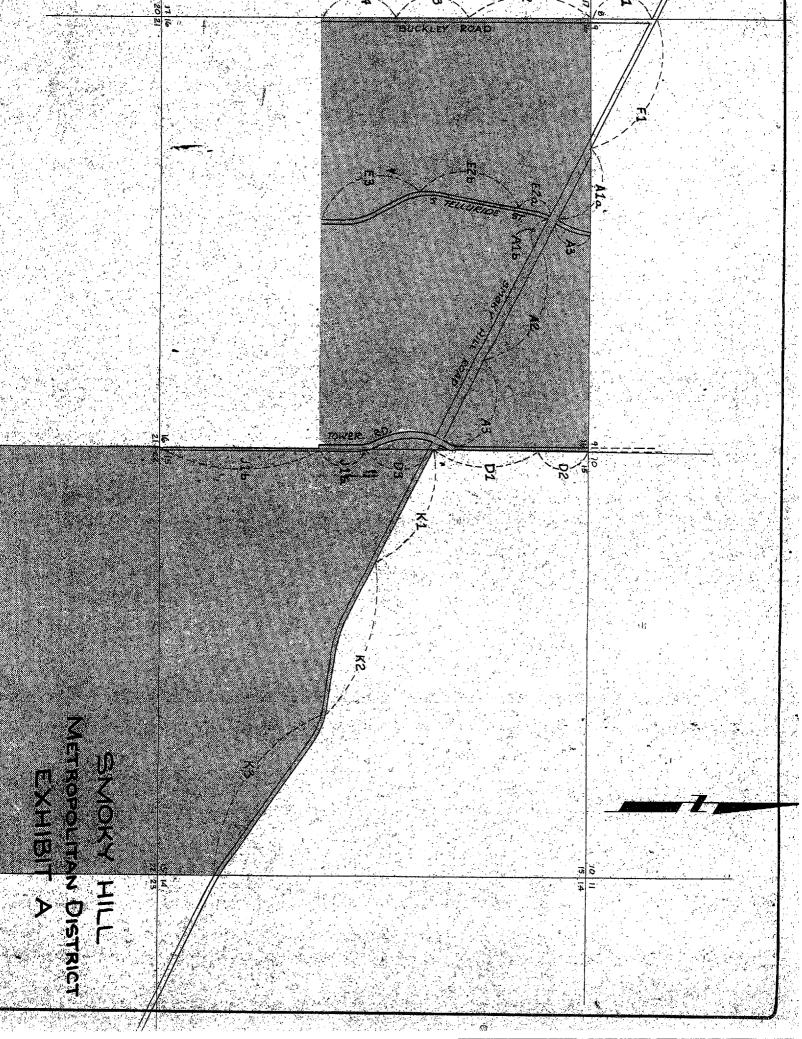
\$61,430.00

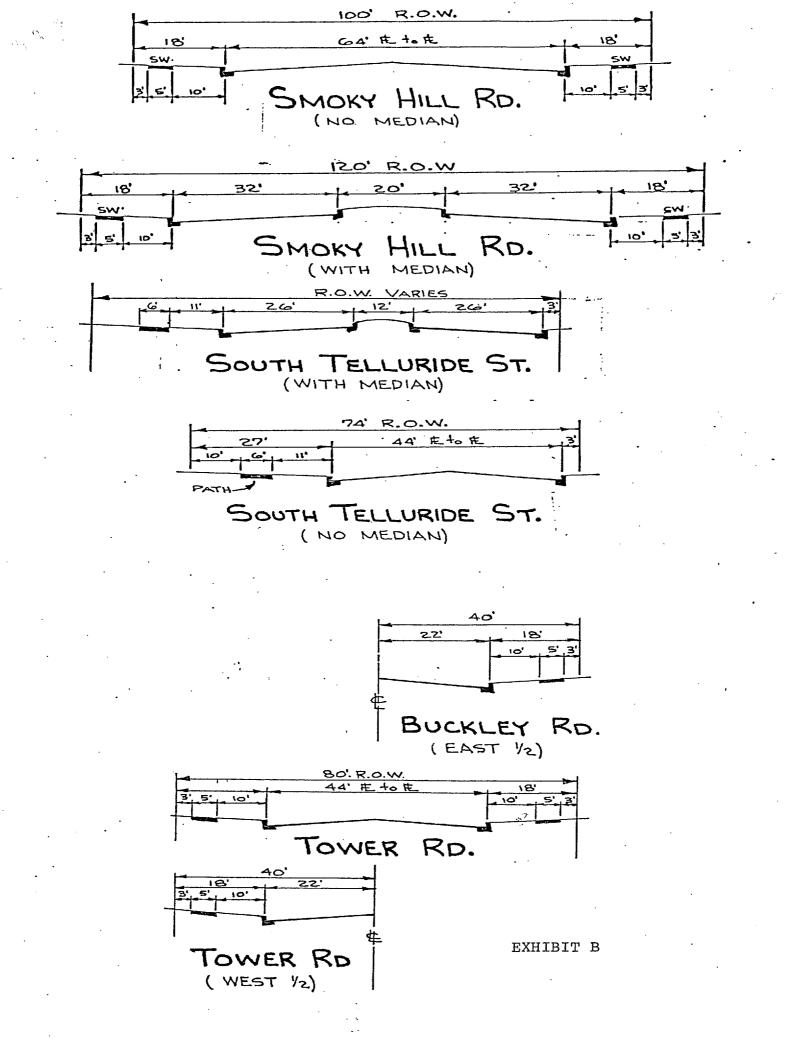
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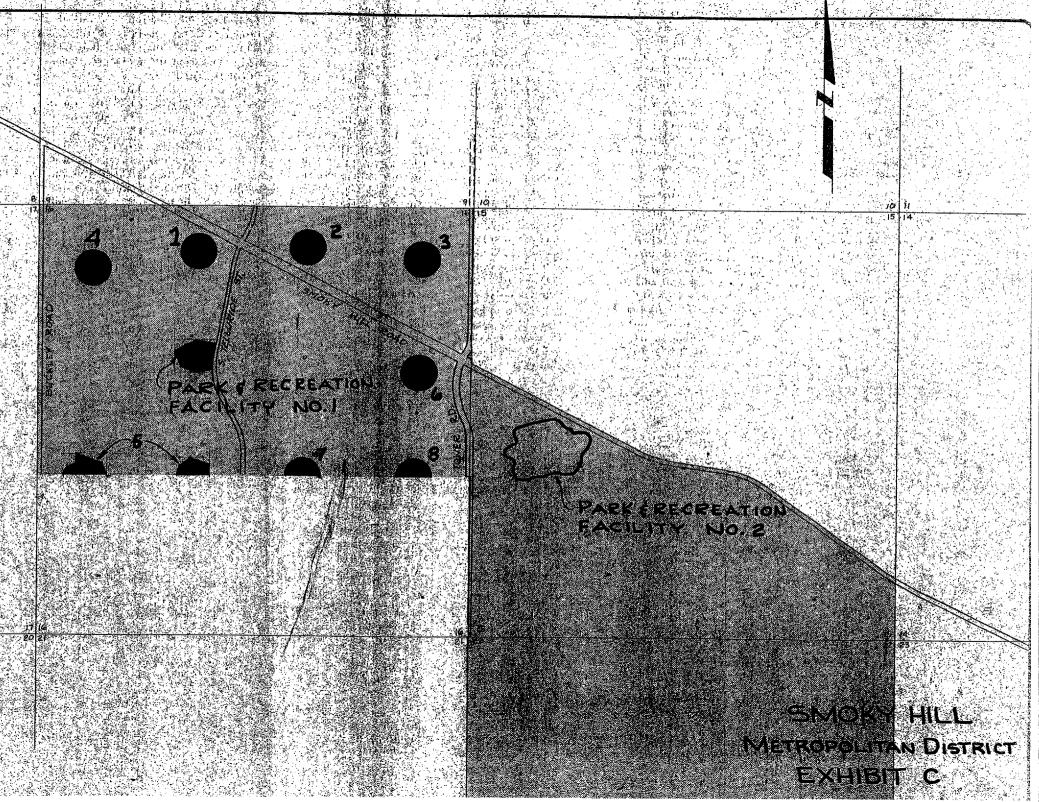
For lump sum items, unit cost is 1 and lump sum amount is placed in the quantity column.

Extensions are rounded to nearest \$10.

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# Exhibit E

Breakdown of Park and Landscape Costs by Year

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# 1977

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Right-of-Way Landscape	\$ 40,860
Fencing	18,060
Entry Landscape	5,000
Entry Sign	4,000
Lighting	1,500
Graphics	500
Planning - Major Recreation	6,000
Planning - Landscape	2,000
Planning - Parks	2,000
	<b></b>

Total 1977

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\$ 79,920

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# 1978

Total 1978

# \$241,115

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# 1979

Right-of-Way Landscape Fencing	\$ 22,860 15,960
Misc. Graphics	500
Planning & Design Landscape	3,000
Park 3	30,000
Park 4	30,000
Park 5	7,500
Park 6	30,000
Plan & Design Park	10,000

Total 1979

# \$141,820

1980	- · · · · · ·		
	Right-of-Way Landscaping Fencing Plan and Design Parks Park Plan	\$ 23,300 22,260 2,000 7,500 1,000	
	Total 1980		\$-56,060
1981			
	Right-of-Way Landscape Only		\$ 16,500
1982			
	Right-of-Way Landscaping Fencing Parks	\$ 1,250 2,750	
	Design & Misc.	1,000	
	Total 1982		\$ 5,000
1983		- ,	
	Right-of-Way Landscaping Fencing Parks	\$ 3,750 8,250 -	
	Design & Misc.	2,000	
	Total 1983		\$ 14,000
1984			
	Design Only		\$ 15,000
<u>1985</u>			
	Right-of-Way Landscaping Fencing Park and Recreation Facility	\$7,000 9,000 250,000	
	Total 1985		\$266 <b>,</b> 000
1986		2 	
	Right-of-Way Landscaping Fencing Design & Misc.	\$ 8,000 10,000 2,000	:
	Total 1986		\$ 20,000
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